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BOARD OF SUPERVISORS

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June 09, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

36 June 9, 2015

PATRICK OZAWA
ACTING EXECUTIVE OFFICER

**AUTHORIZATION TO ACCEPT AND IMPLEMENT A FORTHCOMING STANDARD AGREEMENT
AND FUTURE AGREEMENTS AND/OR AMENDMENTS FROM THE CALIFORNIA DEPARTMENT
OF PUBLIC HEALTH TO SUPPORT THE IMMUNIZATION PROGRAM FOR THE PERIOD OF
JULY 1, 2015 THROUGH JUNE 30, 2022
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Provide authorization to accept and implement a forthcoming Standard Agreement and future agreements and/or amendments from the California Department of Public Health to support the provision of immunization services.

IT IS RECOMMENDED THAT THE BOARD:

1. Delegate authority to the Interim Director of the Department of Public Health (DPH), or her designee, to accept and implement a forthcoming Standard Agreement (SA) from the California Department of Public Health (CDPH) for the period of July 1, 2015 through June 30, 2017, at an amount determined by CDPH, estimated not to exceed \$5,900,000 per fiscal year (FY) for a total amount of \$11,800,000, to support the DPH Immunization Program's (IP) provision of immunization services, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).
2. Delegate authority to the Interim Director of DPH, or her designee, to accept future SAs and/or amendments from CDPH that are consistent with the requirements of the SA referenced above that extend the term through June 30, 2022, at amounts to be determined by CDPH, estimated not to exceed \$5,900,000 per FY; reflect non-material and/or ministerial revisions to the SA's terms and conditions; allow for the rollover of unspent funds and/or redirection of funds; and/or provide an

increase or decrease in funding up to 25 percent above or below each term's annual base amount, subject to review and approval by County Counsel, and notification to your Board and the CEO.

3. Delegate authority to the Interim Director of DPH, or her designee, to accept an amendment to current CDPH SA Number 11-10878 for the period of January 1, 2012 through December 31, 2015 to revise the term end date to June 30, 2015 and decrease the total award amount accordingly, as determined by CDPH, subject to review and approval by County Counsel, and notification to your Board and the CEO.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of Recommendation 1 will allow DPH to accept funds from the CDPH to support and continue immunization services through prevention, surveillance, and outbreak control to reduce and/or eliminate illness and death due to vaccine preventable diseases (VPD). This is accomplished through VPD surveillance and outbreak investigation, immunization coverage assessments, community outreach and education, professional education and training, perinatal hepatitis B case management, and vaccine management, among other activities.

Approval of Recommendation 2 will allow DPH to accept future SAs and/or amendments that are consistent with the requirements of the forthcoming SA to extend the term of the award; reflect non-material revisions to terms and conditions; rollover unspent funds and/or redirect funds; and/or provide an increase or decrease in funding up to 25 percent above or below each term's annual base amount.

Approval of Recommendation 3 will allow DPH to accept amendments to the current CDPH IP award to revise the term end date to June 30, 2015 and decrease the total award amount accordingly, as determined by CDPH. This adjustment is needed as CDPH switches from its current calendar year contract model to a five-year FY grant model.

Implementation of Strategic Plan Goals

The recommended actions support Goal 3, Integrated Services Delivery, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

DPH will accept a forthcoming SA from CDPH for the period of July 1, 2015 through June 30, 2017, at an amount to be determined by CDPH, estimated not to exceed \$5,900,000 per FY. Funds will be used to support IP personnel and operating costs.

As in prior years, the SA will not cover employee benefits that exceed 40 percent, nor indirect costs; these costs are covered by existing net County cost (NCC). The estimated amount of NCC required to cover these costs is \$1,200,000 for FY 2015-16 and \$1,210,000 for FY 2016-17. Funding is included in DPH's FY 2015-16 Recommended Budget and will be included in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

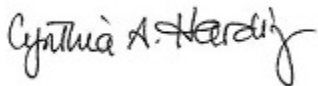
In prior years, your Board has authorized acceptance of SAs from CDPH to support vital immunization services. On July 16, 2008, DPH accepted SA Number 07-65838 in the amount of \$5,435,937 for calendar year (CY) 2008. On April 24, 2009, DPH accepted SA Number 08-85637 in the amount of \$5,597,654 for CY 2009. On June 7, 2010, DPH accepted SA Number 09-11332 in the amount of \$11,188,400 (\$5,594,200 each for CYs 2010 and 2011). On August 14, 2012, DPH accepted SA Number 11-10878 in the amount of \$21,847,924 (\$5,461,981 each for CYs 2012, 2013, 2014, and 2015).

The SA includes indemnification language requiring the County to indemnify the State for all claims and losses related to the Agreement. This is a standard requirement of the State.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DPH to accept forthcoming funds from CDPH to improve immunization coverage levels and prevent vaccine preventable diseases in Los Angeles County.

Respectfully submitted,



Cynthia A. Harding, M.P.H.

Interim Director

CAH:eav
BL#03239

c: Interim Chief Executive Officer
County Counsel
Acting Executive Officer, Board of Supervisors